

APPENDIX A

WAVERLEY BOROUGH COUNCIL
KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME
CATEGORISED BY PORTFOLIO
5 OCTOBER 2010

(i) <u>O&S Committee Remit/Portfolio/Issue</u>	(ii) <u>Earliest Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<u>CORPORATE O & S</u>		
<u>Corporate Strategy, Representing Waverley and Wider Issues (Cllr Robert Knowles)</u>		
1. Foresight@Waverley Efficiency and Improvement Programme	Ongoing	Jon Poore
<u>East Street (Cllr Adam Taylor-Smith)</u>		
1. East Street Regeneration	Ongoing	Mary Orton
<u>Finance, Property and Capital Resources and Human Resources (Cllr Mike Band)</u>		
1. Devolution to Town and Parish Councils	Ongoing	Roger Standing
2. Budget Monitoring	Ongoing	Paul Wenham
3. Human Resources Polices	Ongoing	Matthew Baker
4. Equal Pay Strategy	November 2010	Matthew Baker
5. Borough Hall Transfer Update	Ongoing	Roger Standing
6. Asset Management Strategy	November 2010	Roger Standing
<u>Communications, Customer Service and Partnerships (Cllr Stefan Reynolds)</u>		
1. Review of Locality Offices	December 2010	Roger Standing
2. IT and Customer Services – Contact Management – First Phase Environmental Services (joint Cllr Stephen O’Grady)	November 2010	Roger Standing

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3. Customer Services – Improvements to Main Reception	November 2010	Roger Standing
<u>COMMUNITY O & S</u>		
<u>Housing (Cllr Keith Webster)</u>		
1. HRA Business Plan Update	Jan 2011	Annalisa Howson
2. VFM Review – Sheltered Housing	Jan 2011	John Swanton
3. Disposal of HRA Property	Ongoing	John Swanton
4. Trickle Transfer	November 2010	David Simmons
5. Future of HRA Common Rooms	January 2011	Chris Rudkin
6. Supporting People Funding	November 2010	John Swanton
7. Contract Strategy for Housing Maintenance	November 2010	John Swanton
8. Shared Ownership Portfolio	November 2010	John Swanton
<u>Economic Development and Community (Cllr David Munro)</u>		
1. Responsible Purchasing	November 2010	Kelvin Mills
<u>ENVIRONMENT AND LEISURE O & S</u>		
<u>Planning (Cllr Adam Taylor-Smith)</u>		
1. Development Control Charter	November 2010	Elizabeth Sims
2. Churt Village Design Statement	January 2011	Sarah Wells
3. Draft LDF Core Strategy	November 2010	Graham Parrott
4. Review of Local Validation Requirements for Planning Applications	November 2010	Elizabeth Sims
5. Public Realm Strategy	January 2011	Sarah Wells

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<u>Environment (Cllr Bryn Morgan)</u>		
1. Food Waste Collection 2. Future Waste Management - Outcome and evaluation of consultation 3. Adoption of Joint Municipal Waste Management Strategy 4. Review of Public Conveniences 5. Air Quality 6. Carbon Management Plan 7. Sustainability – Review of Programme	January 2011 November 2010 November 2010 November 2010 Ongoing Ongoing December 2010	Rob Anderton Rob Anderton Rob Anderton Rob Anderton Colin Giddings Fotini Kallipoliti Roger Standing
<u>Leisure and Culture (Cllr Roger Steel)</u>		
1. Leisure Centre Refurbishment and Capital Investment Programme 2. Review of Outdoor Sports Facilities 3. Review of Arts and Culture	January 2011 November 2010 January 2011	Kelvin Mills Kelvin Mills Kelvin Mills
<u>Children & Young People and IT (Cllr Stephen O’Grady)</u>		
1. Review of IT 2. IT Shared Services with GBC – Joint report to Executive and GBC Executive 3. IT and Customer Services – Contact Management – First Phase Environmental Services (joint Cllr Stefan Reynolds) 4. Business Continuity	Ongoing November 2010 November 2010 December 2010	Roger Standing Roger Standing Roger Standing Roger Standing
<u>Parking and Community Safety (Cllr Mrs Carole King)</u>		